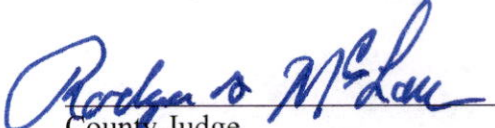


PANOLA COUNTY
2025
BUDGET AMENDMENT #17

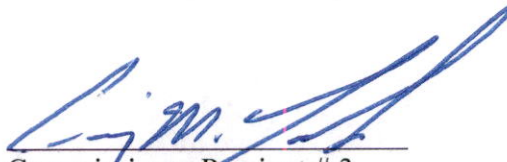
We hereby amend the Panola County Budget for the Fiscal Year 2025 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2025.

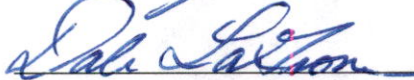
Signed on this 30th day of December, 2025.


County Judge


Commissioner Precinct # 1

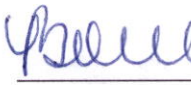

Commissioner Precinct # 2


Commissioner Precinct # 3


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 30th day of December, 2025 as the same appears on file in the office of the County

Clerk of Panola County


County Clerk



December 30, 2025



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23120 - #17 CDA

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002473	2025 PANOLA COUNTY BU...	477 - CDA VARIOUS EXPENSES FOR FY 2025	12/11/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-477-53100</u>	OFFICE SUPPLIES & REPAIRS	477 - CDA VARIOUS EXPENSES FOR FY 2025	7,000.00	2,200.00	9,200.00
December: 2,200.00					
<u>100-477-54180</u>	WITNESS EXPENSE	477 - CDA VARIOUS EXPENSES FOR FY 2025	40,000.00	-7,856.00	32,144.00
December: -7,856.00					
<u>100-477-54270</u>	CONFERENCES AND DUES	477 - CDA VARIOUS EXPENSES FOR FY 2025	5,000.00	3,629.00	8,629.00
December: 3,629.00					
<u>100-477-55270</u>	FURNITURE & EQUIPMENT	477 - CDA VARIOUS EXPENSES FOR FY 2025	19,200.00	2,027.00	21,227.00
December: 2,027.00					

#17 BUDGET AMENDMENT 12/30/2025

- BA0002473 477 - FUNDS NEEDED FOR VARIOUS
EXPENSES FOR THE REMAINDER OF FY
2025. MOVED \$7,856 AND DISBURSED
INTO OFFICE SUPPLIES, CONFERENCE
AND DUES, AND FURNITURE AND
EQUIPMENT.
- BA0002474 477 - FUNDS NEEDED FOR DESK CHAIRS.
MOVED \$2,000 FROM WITNESS
EXPENSE INTO FURNITURE &
EQUIPMENT.
- BA0002475 457 - FUNDS NEEDED FOR CONFERENCE
AND DUES. MOVED \$700 FROM OFFICE
SUPPLIES INTO CONFERENCE AND
DUES.
- BA0002476 409 - FUNDS NEEDED TO COVER
INSURANCE AND BOND EXPENSES.
MOVED \$2,000 FROM CONTINGENCY
INTO INSURANCE/LIAB. FIRE ETC.
- BA0002478 646 - FUNDS NEEDED INTO ATTORNEY
FEE LINE TO FINISH OUT THE YEAR.
MOVED \$10,000 FROM CONTINGENCY
INTO ATTORNEY FEES.



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23120 - #17 CDA

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002473	2025 PANOLA COUNTY BU...	477 - CDA VARIOUS EXPENSES FOR FY 2025	12/11/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-477-53100</u>	OFFICE SUPPLIES & REPAIRS	477 - CDA VARIOUS EXPENSES FOR FY 2025	7,000.00	2,200.00	9,200.00
December: 2,200.00					
<u>100-477-54180</u>	WITNESS EXPENSE	477 - CDA VARIOUS EXPENSES FOR FY 2025	40,000.00	-7,856.00	32,144.00
December: -7,856.00					
<u>100-477-54270</u>	CONFERENCES AND DUES	477 - CDA VARIOUS EXPENSES FOR FY 2025	5,000.00	3,629.00	8,629.00
December: 3,629.00					
<u>100-477-55270</u>	FURNITURE & EQUIPMENT	477 - CDA VARIOUS EXPENSES FOR FY 2025	19,200.00	2,027.00	21,227.00
December: 2,027.00					



Panola County, Texas

Budget Adjustment Register
Adjustment Detail
Packet: GLPKT23148 - #17 CDA

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002474	2025 PANOLA COUNTY BU...	NEW DESK CHAIRS	12/16/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-477-54180</u>	WITNESS EXPENSE	NEW DESK CHAIRS	32,144.00	-2,000.00	30,144.00
December: -2,000.00					
<u>100-477-55270</u>	FURNITURE & EQUIPMENT	NEW DESK CHAIRS	21,227.00	2,000.00	23,227.00
December: 2,000.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23165 - #17 JP2 CONFERENCE AND DUES

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002475	2025 PANOLA COUNTY BU...	457 - CONFERENCE AND DUES	12/22/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-457-53100</u>	OFFICE SUPPLIES & REPAIRS	457 - CONFERENCE AND DUES	5,808.00	-700.00	5,108.00
December: -700.00					
<u>100-457-54270</u>	CONFERENCES AND DUES	457 - CONFERENCE AND DUES	4,000.00	700.00	4,700.00
December: 700.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23166 - #17 INSURANCE, BONDS AND ATTORNEY FEES

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002476	2025 PANOLA COUNTY BU...	409 - INSURANCE AND BONDS	12/22/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-54080</u>	CONTINGENCY	409 - INSURANCE AND BONDS	201,878.00	-2,000.00	199,878.00
December: -2,000.00					
<u>100-409-54120</u>	INSURANCE/ LIAB. FIRE ETC.	409 - INSURANCE AND BONDS	451,500.00	2,000.00	453,500.00
December: 2,000.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002478	2025 PANOLA COUNTY BU...	646 - ATTORNEY FEES	12/22/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-54080</u>	CONTINGENCY	646 - ATTORNEY FEES	201,878.00	-10,000.00	191,878.00
December: -10,000.00					
<u>100-646-54890</u>	ATTORNEY FEES	646 - ATTORNEY FEES	224,713.00	10,000.00	234,713.00
December: 10,000.00					