

**PANOLA COUNTY
2025
BUDGET AMENDMENT #17**

We hereby amend the Panola County Budget for the Fiscal Year 2025 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2025.

Signed on this 30th day of December, 2025.

Rodger A. Malone
County Judge

Billy Alander
Commissioner Precinct # 1
Dave Alber
Commissioner Precinct # 2

Jim. J.
Commissioner Precinct # 3
Dale Larson
Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 30th day of December, 2025 as the same appears on file in the office of the County Clerk of Panola County

Bellure Lamp
County Clerk
The seal is circular with a blue border. The words "COMMISSIONERS COURT" are at the top and "PANOLA COUNTY, TEXAS" are at the bottom. In the center is a blue star with a smaller star inside it.



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23120 - #17 CDA

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002473	2025 PANOLA COUNTY BU...	477 - CDA VARIOUS EXPENSES FOR FY 2025	12/11/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-477-53100</u>	OFFICE SUPPLIES & REPAIRS	477 - CDA VARIOUS EXPENSES FOR FY 2025	7,000.00	2,200.00	9,200.00
December: 2,200.00					
<u>100-477-54180</u>	WITNESS EXPENSE	477 - CDA VARIOUS EXPENSES FOR FY 2025	40,000.00	-7,856.00	32,144.00
December: -7,856.00					
<u>100-477-54270</u>	CONFERENCES AND DUES	477 - CDA VARIOUS EXPENSES FOR FY 2025	5,000.00	3,629.00	8,629.00
December: 3,629.00					
<u>100-477-55270</u>	FURNITURE & EQUIPMENT	477 - CDA VARIOUS EXPENSES FOR FY 2025	19,200.00	2,027.00	21,227.00
December: 2,027.00					

#17 BUDGET AMENDMENT 12/30/2025

BA0002473 477 - FUNDS NEEDED FOR VARIOUS EXPENSES FOR THE REMAINDER OF FY 2025. MOVED \$7,856 AND DISBURSED INTO OFFICE SUPPLIES, CONFERENCE AND DUES, AND FURNITURE AND EQUIPMENT.

BA0002474 477 - FUNDS NEEDED FOR DESK CHAIRS. MOVED \$2,000 FROM WITNESS EXPENSE INTO FURNITURE & EQUIPMENT.

BA0002475 457 - FUNDS NEEDED FOR CONFERENCE AND DUES. MOVED \$700 FROM OFFICE SUPPLIES INTO CONFERENCE AND DUES.

BA0002476 409 - FUNDS NEEDED TO COVER INSURANCE AND BOND EXPENSES. MOVED \$2,000 FROM CONTINGENCY INTO INSURANCE/LIAB. FIRE ETC.

BA0002478 646 - FUNDS NEEDED INTO ATTORNEY FEE LINE TO FINISH OUT THE YEAR. MOVED \$10,000 FROM CONTINGENCY INTO ATTORNEY FEES.



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Packet: GLPKT23120 - #17 CDA

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002473	2025 PANOLA COUNTY BU...	477 - CDA VARIOUS EXPENSES FOR FY 2025	12/11/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-477-53100</u> December: 2,200.00	OFFICE SUPPLIES & REPAIRS	477 - CDA VARIOUS EXPENSES FOR FY 2025	7,000.00	2,200.00	9,200.00
<u>100-477-54180</u> December: -7,856.00	WITNESS EXPENSE	477 - CDA VARIOUS EXPENSES FOR FY 2025	40,000.00	-7,856.00	32,144.00
<u>100-477-54270</u> December: 3,629.00	CONFERENCES AND DUES	477 - CDA VARIOUS EXPENSES FOR FY 2025	5,000.00	3,629.00	8,629.00
<u>100-477-55270</u> December: 2,027.00	FURNITURE & EQUIPMENT	477 - CDA VARIOUS EXPENSES FOR FY 2025	19,200.00	2,027.00	21,227.00



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23148 - #17 CDA

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002474	2025 PANOLA COUNTY BU...	NEW DESK CHAIRS	12/16/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-477-54180</u> December: -2,000.00	WITNESS EXPENSE	NEW DESK CHAIRS	32,144.00	-2,000.00	30,144.00
<u>100-477-55270</u> December: 2,000.00	FURNITURE & EQUIPMENT	NEW DESK CHAIRS	21,227.00	2,000.00	23,227.00



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23165 - #17 JP2 CONFERENCE AND DUES

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002475	2025 PANOLA COUNTY BU...	457 - CONFERENCE AND DUES	12/22/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-457-53100</u> December:	OFFICE SUPPLIES & REPAIRS	457 - CONFERENCE AND DUES	5,808.00	-700.00	5,108.00
<u>100-457-54270</u> December:	CONFERENCES AND DUES	457 - CONFERENCE AND DUES	4,000.00	700.00	4,700.00



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23166 - #17 INSURANCE, BONDS AND ATTORNEY FEES

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002476	2025 PANOLA COUNTY BU...	409 - INSURANCE AND BONDS	12/22/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-54080</u> December: -2,000.00	CONTINGENCY	409 - INSURANCE AND BONDS	201,878.00	-2,000.00	199,878.00
<u>100-409-54120</u> December: 2,000.00	INSURANCE/ LIAB. FIRE ETC.	409 - INSURANCE AND BONDS	451,500.00	2,000.00	453,500.00

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002478	2025 PANOLA COUNTY BU...	646 - ATTORNEY FEES	12/22/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-54080</u> December: -10,000.00	CONTINGENCY	646 - ATTORNEY FEES	201,878.00	-10,000.00	191,878.00
<u>100-646-54890</u> December: 10,000.00	ATTORNEY FEES	646 - ATTORNEY FEES	224,713.00	10,000.00	234,713.00